

Financial Highlights

SUMMARY OF KEY OPERATING AND FINANCIAL DATA OF SIX YEARS AT A GLANCE

Below is a summary of key operating and financial results for six years and includes the financial results for the year under review:

	2017	2016	2015	2014	2013	2012
	----- (Rupees in '000') -----					
ASSETS EMPLOYED						
Property, plant and equipment	27,402	19,910	35,001	39,054	36,896	38,624
Intangible assets	5,317	4,158	248	594	1,078	1,131
Long-term investments	1,153,542	1,004,720	790,774	581,908	369,734	325,745
Long-term loans and deposits	3,942	2,550	2,325	2,766	15	1,540
Net current assets	79,306	75,261	82,332	113,997	22,399	(222,483)
Total assets employed	1,269,509	1,106,599	910,680	738,319	430,122	144,557
FINANCED BY						
Issued, subscribed and paid up capital	242,456	202,047	183,679	183,679	91,839	91,839
Reserve and un-appropriated profit	929,180	831,610	676,276	525,944	317,121	42,868
Shareholder's equity	1,171,636	1,033,657	859,955	709,623	408,960	134,707
Long term and deferred liabilities	97,873	72,942	50,725	28,696	21,162	9,850
Total capital employed	1,269,509	1,106,599	910,680	738,319	430,122	144,557
Turnover	399,687	335,352	339,619	402,921	369,847	502,354
Profit before tax	185,526	150,894	137,683	94,844	277,673	36,721
Profit after tax	156,249	109,768	116,942	110,308	277,174	61,318
Earning per share - Rs.	6.44	4.53	5.79	8.23	23.58	6.68
Profit % of turnover	39.09%	32.73%	34.43%	27.38%	74.94%	12.21%
Profit % of capital employed	12.31%	9.92%	12.84%	14.94%	64.44%	42.42%
DIVIDEND						
Cash (%)	0%	0%	0%	0%	0%	0%
Bonus share (%)	10%	20%	10%	0%	0%	0%
Bonus share amount	24,246	40,409	18,368	0%	0%	0%