

SUMMARY OF KEY OPERATING AND FINANCIAL DATA OF SIX YEARS AT A GLANCE

Below is a summary of key operating and financial results for six years and includes the financial results for the year under review:

	2019	2018	2017	2016	2015	2014
----- (Rupees in '000') -----						
ASSETS EMPLOYED						
Property, plant and equipment	28,580	19,537	27,402	19,910	35,001	39,054
Intangible assets	6,971	5,915	5,317	4,158	248	594
Long-term investments	2,334,849	1,257,612	1,153,542	1,004,720	790,774	581,908
Long-term loans and deposits	3,436	4,424	3,942	2,550	2,325	2,766
Net current assets	93,302	112,801	79,306	75,261	82,332	113,997
Total assets employed	2,467,138	1,400,289	1,269,509	1,106,599	910,680	738,319
FINANCED BY						
Issued, subscribed and paid up capital	306,707	266,702	242,456	202,047	183,679	183,679
Reserve and un-appropriated profit	2,016,101	998,056	929,180	831,610	676,276	525,944
Shareholder's equity	2,322,808	1,264,758	1,171,636	1,033,657	859,955	709,623
Long term and deferred liabilities	144,330	135,531	97,873	72,942	50,725	28,696
Total capital employed	2,467,138	1,400,289	1,269,509	1,106,599	910,680	738,319
Turnover	540,600	451,049	399,687	335,352	339,619	402,921
Profit before tax	72,860	223,972	185,526	150,894	137,683	94,844
Profit after tax	50,371	166,439	156,249	109,768	116,942	110,308
Earning per share - Rs.	1.64	5.43	5.09	3.58	3.81	3.60
Profit % of turnover	9.32%	36.90%	39.09%	32.73%	34.43%	27.38%
Profit % of capital employed	2.04%	11.89%	12.31%	9.92%	12.84%	14.94%
DIVIDEND						
Cash (%)	2.5%	2.5%	0%	0%	0%	0%
Stock (%)	15%	15%	10%	20%	10%	0%
Bonus stock amount	46,006	40,005	24,246	40,409	18,368	0%