

## SUMMARY OF KEY OPERATING AND FINANCIAL DATA OF SIX YEARS AT A GLANCE

Below is a summary of key operating and financial results for six years and includes the financial results for the year under review:

	2020	2019	2018	2017	2016	2015
----- (Rupees in '000') -----						
<b>ASSETS EMPLOYED</b>						
Property, plant and equipment	37,080	28,580	19,537	27,402	19,910	35,001
Intangible assets	4,637	6,971	5,915	5,317	4,158	248
Long-term investments	2,144,759	2,334,849	1,257,612	1,153,542	1,004,720	790,774
Long-term loans and deposits	3,122	3,436	4,424	3,942	2,550	2,325
Net current assets	127,995	93,302	112,801	79,306	75,261	82,332
<b>Total assets employed</b>	<b>2,317,593</b>	<b>2,467,138</b>	<b>1,400,289</b>	<b>1,269,509</b>	<b>1,106,599</b>	<b>910,680</b>
<b>FINANCED BY</b>						
Issued, subscribed and paid up capital	352,713	306,707	266,702	242,456	202,047	183,679
Reserve and un-appropriated profit	1,873,073	2,016,101	998,056	929,180	831,610	676,276
Shareholder's equity	2,225,786	2,322,808	1,264,758	1,171,636	1,033,657	859,955
Long term and deferred liabilities	91,807	144,330	135,531	97,873	72,942	50,725
<b>Total capital employed</b>	<b>2,317,593</b>	<b>2,467,138</b>	<b>1,400,289</b>	<b>1,269,509</b>	<b>1,106,599</b>	<b>910,680</b>
Turnover	644,318	540,600	451,049	399,687	335,352	339,619
(Loss) / profit before tax	(276,819)	72,860	223,972	185,526	150,894	137,683
Profit after tax	(223,039)	50,371	166,439	156,249	109,768	116,942
Earning per share - Rs.	(6.32)	143	543	5.09	3.58	3.81
Profit % of turnover	-34.62%	9.32%	36.90%	39.09%	32.73%	34.43%
Profit % of capital employed	-9.62%	2.04%	11.89%	12.31%	9.92%	12.84%
<b>DIVIDEND</b>						
Cash (%)	-	2.5%	2.5%	0%	0%	0%
Stock (%)	-	15%	15%	10%	20%	10%
Bonus stock amount	-	46,006	40,005	24,246	40,409	18,368